2011

CERTIFICATE

To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

Erie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011	Adopted Budget	
	ı			Amount of 2010	County
		Page		Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditure		Use Only
Computation to Determine Lin	nit for 2011	2			ļ
Alloc of MVT, RVT, 16/20M	Vehicles & Sli	3			
Schedule of Transfers	<u>-</u>				
Statement of Indebt. & Lease/I					
Fund	<u>K.S.A.</u>			,	
General	79-1962	4		0	
Debt Service	10-113				
Road	68-518c				
Special Fire	80-1503	5	32,571	16,232	4,368
		5			
			·		
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	32,571	16,232	4.368
Budget Summary		6		<u> </u>	
Neighborhood Revitalization F	Rebate		Is a Resolution required?	No	
Resolution			•	!-	
Final Assessed Valuation:	County Clerk's	Use Only	,		
Township	37164	42			
	November 1st \	/aluation			
Assisted by:			\bigcirc 1 (10	
R Neely				/ // 1	
		•	1		TRIPS
Address:		' /	and month	MI	1 (is)
		•	190	1	
		•	E They are	Concin	
		•			
		•			
			· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
Attest: October 15 Rudel Me	2010				
	1				
Vandell Ve	ely				
County Clerk				Governing Body	
222, 21				Ŭ,	
	\cup				
Special Road Election held	for	Mil	ls for years.		
First levy in .	101	14111	is for yours.		
і посточу ш					
Salariae and Wages, Places	nort here the to	stal amos	int of colories and wasa	e naid in 2000 hou	a townshin
Salaries and Wages: Please re to all employees, full and part-					
with the IRS.	ume. This figt	are may	se taken from the 2009	11-5 TOTHI WAL YOU	rownsurb med
with the INS.			Ф		

2011

16,648

Erie Township

	Computation to Determine Limit	t for 2011		
				Amount of Levy
1.	Total Tax Levy Amount in 2010	+	- \$ _	16,232
2.	Debt Service Levy in 2010	-	\$	0
3.	Tax Levy Excluding Debt Service		\$	16,232
	2010 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2010:	+ 36,574		
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 199,773			
	5b. Personal Property 2009 - 195,141			
	5c. Increase in Personal Property (5a minus 5b)	+ 4,632		
		(Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2010:	+ 51,734		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	92,940		
8.	Total Estimated Valuation July 1,2010 3,718,673			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,625,733		
10.	Factor for Increase (7 divided by 9)	0.02563		
11.	Amount of Increase (10 times 3)	+	* \$	416
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 p	ius 11)	\$	16,648
13.	Debt Service Levy in this 2011		_	0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14 Maximum levy, including debt service, without a Resolution (12 plus 13)

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2011	r Year 2011	
2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Special Fire	16,232	1,355	5	74	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	16,232	1,355	5	74	0
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	1,355			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate	D	5		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		•	74	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor		0.08348			
Recreational Vehicle Factor	or	İ	0.00031		
16/20M Vehicle Factor			1	0.00456	
Slider Factor				1	0.00000

Erie Township FUND PAGE - GENERAL

Adopted Budget	Prior	Year	Current Year	Proposed Budget
General	Actual		Estimate 2010	Year 2011
Unencumbered Cash Balance January 1		18,720	20,000	
Receipts:		.,		4
Ad Valorem Tax			0	xxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				. 0
Slider				0
Gross Earnings (Intangibles) Tax				0
Intangibles		1,280		<u> </u>
intangiores		1,200		
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts	 			
Total Receipts	<u> </u>	1,280	0	0
Resources Available:	 	20,000	,	
Expenditures:		20,000	20,000	20,000
expenditures:		0	0	0
Officers Pay			V	<u> </u>
Salaries & Wages				
Employee Benefits				
Supplies	 			
Equipment				
Buildings Maintenance	 		·	
Insurance				
instrance				
	 			
Transfer to Spec, Mach.(No Levy)				0
Does the General Fund have a tax levy	1			İ
Transfer to Spec. Mach.(Gen has Levy)	1			0
The transfer can not exceed 25% of Resouces Availab	1			l · · ·
Neighborhood Revitalization Rebate				
Miscellaneous				o
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	1	0	0	C
Unencumbered Cash Balance Dec 31		20,000	20,000	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	1,900		Non-Appr Bal	
- · · · ·	-		Tot Exp/Non-Appr Bal	
			Tax Required	
		De	el Comp Rate: 5.000%	
			2010 Ad Valorem Tax	

Eric Township FUND PAGE

Adopted Budget	Prior Y		Current Year	Proposed Budget
Special Fire	Actual 2	009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1		28,884	33,446	15,678
Receipts:				
Ad Valorem Tax			16,232	xxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				1,355
Recreational Vehicle Tax				5
16/20 M Vehicle Tax				74
Slider				0
County Income		16,398		
	····			
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		16,398	16,232	1,434
Resources Available:		45,282	49,678	17,112
Expenditures:				
Salaries & Wages				
Employee Benefits				
expenses		11,836	34,000	32,571
		-		
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		11,836	34,000	32,571
Unencumbered Cash Balance Dec 31		33,446	15,678	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 33,200	34,230		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	32,571
			Tax Required	15,459
			l Comp Rate: 5.000%	773
	1	Amount of	2010 Ad Valorem Tax	16,232

Adopted Budget

Adopted Budget				
	Prior Y	ear	Current Year	Proposed Budget
0	Actual 2	009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		·		
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
			el Comp Rate: 5.000%	0
	A	mount of	2010 Ad Valorem Tax	0
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2011

NOTICE OF BUDGET HEARING

The governing body of
Erie Township
Neosho County

Neosho County
will meet on October 12th, 2010 at 6:30 P.M. at Richard Lock's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Lock's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

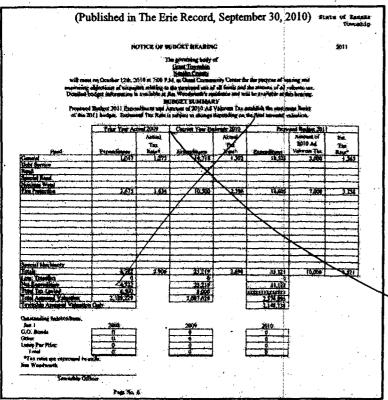
	Prior Year Act	tual 2009	Current Year Es	timate 2010	Propo	sed Budget 2011	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Road							
Special Fire	11,836	3.229	34,000	3.248	32,571	16,232	4.365
The effective control of the Article Control of the Special Special Control of the Control of the Special Control of the Control of the Special Control of the Control of the Special Control of the Cont							
Non-Budgeted Funds							······································
Special Machinery							
Totals	11,836	3.229	34,000	3.248	32,571	16,232	4.365
Less: Transfers	0		0		0		
Net Expenditure	11,836		34,000		32,571		
Total Tax Levied	14,749		16,232		xxxxxxxxxxxx		
Assessed Valuation:						•	
Township	4,567,816	į	4,997,934		3,718,673		
Outstanding Indebtedness,						•	
Jan I	2008	_	2009		2010		
G.O. Bonds	0	{	0		0		
Other	0	ĺ	0	:	0		
Lease Pur Princ	0	. [0		0		
Total	0	[0		0		
*Tax rates are expressed in a	mills.			'		1	

RICHARD LOCK
Township Officer

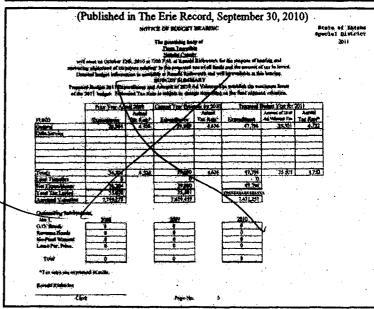
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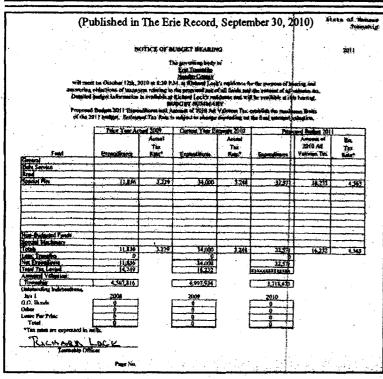
the Thursday paper.

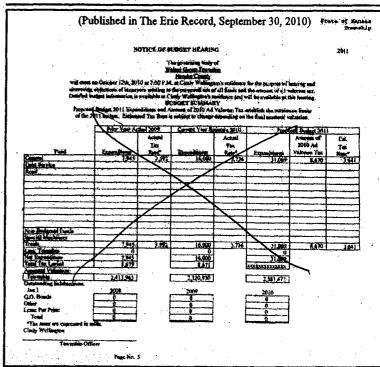
The Erie Record



2010 Township Budget Hearings







ERIE TOWNSHIP BUDGET PUBLISHED 9-30-2010 IN ERIE RECORD

Real To Co. Clark